



# **ALL SAINTS CHURCH HOOLE**

**Statutory Annual Report and  
Financial Statements for the year ended  
31 December 2024**

Registered Charity No. 1131968

# Meeting of the Parishioners for the Election Churchwardens (previously Annual Vestry Meeting)

At 7:30pm on 30<sup>th</sup> April 2025

At All Saints Church



| Ref  | Title of item                       | Format | Presented by |
|--|-------------------------------------|--------|--------------|
| 1/25   | Welcome and apologies               | Verbal | Chair        |
| 2/25   | Reading and Prayer                  |        |              |
| 3/25   | Minutes of the previous meeting     | Paper  |              |
| 4/25   | Matters Arising                     |        |              |
| <b>Items for Discussion and Decision</b>                           |                                     |        |              |
| 5/25   | Vote of Thanks to the Churchwardens | Verbal | Chair        |
| 6/25   | Election of New Churchwardens       | Paper  | Chair        |
| <b>Meeting Close</b>   |                                     |        |              |
| 7/25   | Any other business                  | Verbal | Chair        |
| <b>Date, time and venue of the next meeting:- April 2026 - TBC</b> |                                     |        |              |

# **ALL SAINTS CHURCH, HOOLE**

## **Annual Vestry Meeting – 24th April, 2024**

The Statutory Annual Report and Financial Statement was circulated before the meeting.

### 1. Welcome

Rev Craig Gaudion welcomed everyone to the meeting. The meeting started with a time of sung worship and prayer, and he stated that this meeting was a time to be thankful to God for all that He has been doing at All Saints over the last year. He thanked Helen Dymond for the work she had put into the preparation of the report that contained all the information for the evening.

### 2. Apologies

Simon Wilkinson, Maria Wilkinson, Christopher Wilkinson, Hannah Wilkinson, Matthew Wilkinson, Ian Percival, Christine Armstrong, Andy Warren, Paula Warren, Gill Holt, John Chester, Frances Hibbert, Cathy Armstrong, Anita Benson, John Benson, Lyn Collins, Rachel Collier, Jim Ellis, Helen Ellis, Yvonne Lincoln, John Patterson

### 3. In attendance

Rev Craig Gaudion (Chair), Alex Lewis (Secretary), Pamela Male, Ken Wood, Ann Chester, Catherine Willetts, Stephen Willetts, Jackie Sears, Garnett Carr, Janet Carr, John Trevett, Tina Trevett, Daisy Guinness, Ben Short, Rachael Guinness, Alan Cole, Pat Cole, Sarah Mason, Ian Armstrong, Jules Tynegate, Steve Tynegate, Vicki Bulgin, Jeff Turnbull, Andrew Creeth, Susan Creeth, Hazel Bebbington, Christine Davies, Angela Payne, Jon Hitchen, Susannah Grey, Eli Mitchell, Amy Walker, Hannah Gaudion, Phoebe Gaudion, Gemma Gaudion, Val Ornsby, Charlie Davenport, Paul Barnfather, Michaela Pschierer-Barnfather, Nicky Pickering, John Lewis, Rick Hemmings, Elaine Hemmings, Stephen Batchelor, Tony Thackray, Margaret Thackray, Bill Holt, David Cottier, Ann Cottier, Princy Johnson, Suzanne Christopher, Maireanne Heath, Michael Walker, Sue Pilcher, Tim Pilcher

### 4. Minutes of Last Meeting

The minutes from the Annual Vestry meeting held on Wednesday 19th April, 2023 were accepted as a correct record and signed.

### 5. Matters Arising

There were no matters arising.

### 6. Vote of Thanks to the Churchwardens

Craig Gaudion thanked the wardens, Andy Creeth and Catherine Willetts. He said that Andy and Catherine are very godly people who are humble, organised and wise. He explained that he and the Wardens had developed a very trusting relationship where they had given him support and feedback on behalf of the church family and were prayerful for both him and the church. There was a round of applause.

Craig went on to thank Andy as he will be stepping down having completed six years in office and Craig wanted to pass on his heartfelt thanks. He described Andy as being like a 'wartime warden' as he had had to deal with many difficult situations. He had led the church during the vacancy, worked hard throughout Covid 19 to ensure that measures were adhered to showing his usual insight and wisdom. Andy had been very involved in the selection and appointment of Craig, even supporting him before his induction and he had been keen to allow Craig a time to settle in as a new vicar. Andy had worked closely with Catherine to reflect the views and concerns of the whole church family and in doing this had shown his deep love for all at All Saints and his desire to ensure that no one was overlooked.

Craig went on to talk about how Andy was responsible for the satisfactory conclusion of the sale of Westminster Rd. Craig felt that no one would understand the cost to Andy of this period, physically, emotionally, and spiritually but he had never complained, and God's answer had been seen in the outcome. He had successfully negotiated many tricky conversations.

Andy has also been a member of the Leadership Team where he has helped Craig and shown spiritual vision, wisdom and nuance and a great care for the wellbeing of those who lead. He has served with integrity, wisdom and humility. Andy will be going on to serve on the PCC in another capacity as Deanery Synod representative showing his serving nature.

Andy was given a token of appreciation.

Andy responded to these words thanking Steve Tynegate for helping him to 'get up to speed' as a warden and to John Chester for his support during the vacancy and Covid and thanked John for being a wonderful godly person. He thanked Catherine for doing all the jobs he couldn't do and finding more to do! He also thanked the Westminster Rd team for their dedication and skilful completion of the sale. He expressed his love for the church and said that it had been a privilege to serve.

## 7. Election of New Churchwardens

| Proposed Churchwardens | Proposed by  | Seconded by   |
|------------------------|--------------|---------------|
| Steve Tynegate         | Vicki Bulgin | Jeff Turnbull |
| Catherine Willetts     | Andy Creeth  | Andy Warren   |

There being no other nominations, both Catherine and Steve were duly elected as Churchwardens for the next 12 months.

The meeting was closed by Craig Gaudion.



**Annual Parochial Church Meeting**  
**30<sup>th</sup> April 2025**  
**At All Saints Church**

| Ref                   | Title of item   | Format | Presented by                |
|-----------------------|---|--------|-----------------------------|
| 1/25                  | Welcome and apologies   | Verbal | Chair                       |
| 2/25                  | Reading and Prayer  |        |                             |
| 3/25                  | Minutes of the previous meeting   | Paper  |                             |
| 4/25                  | Matters Arising   |        |                             |
| <b>Annual Reports</b> |   |        |                             |
| 5/25                  | Changes to the Electoral Roll<br><i>- A copy of the Electoral Roll will be available for inspection at the meeting.</i>   | Paper  | Chair                       |
| 6/25                  | Proceedings of the PCC and Parish Activity<br><i>- To include a statement of compliance with the duty under section 5 of the safeguarding and Clergy Discipline Measure 2016 (Duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adult).</i> | Paper  | Chair                       |
| 7/25                  | Report on Safeguarding  | Paper  | Parish Safeguarding Officer |
| 8/25                  | Goods, Fabric and Ornaments of the Church<br><i>- Under section 50 of the Ecclesiastical Jurisdiction and Care of Churches Measure 2018</i>   | Paper  | Churchwarden                |

| Ref  | Title of item   | Format | Presented by                           |
|--|---|--------|--|
| 9/25   | Deanery Synod Proceedings   | Paper  | Deanery Synod<br>PCC<br>Representative |
| 10/25  | Financial Statements of the PCC (year ending 31 <sup>st</sup> December 2024)<br>To include:<br>- <i>Adoption of the Audited Accounts - 2024</i>   | Paper  | Treasurer                              |
| <b>Annual Elections and Appointments</b>                           |   |        |  |
| 11/25  | PCC Membership Renewals and Elections <ul style="list-style-type: none"> <li>• Election of Deanery Synod members (two-year appointment)</li> <li>• Election of Lay PCC Members (three-year appointment)</li> <li>• Confirmation of Reader Membership</li> </ul> | Paper  | Chair                                  |
| 12/25  | Appointment of an Independent Examiner  | Verbal | Treasurer                              |
| <b>Meeting Close</b>   |   |        |  |
| 13/25  | Vicar's Remarks   | Verbal | Chair                                  |
| 14/25  | Any other business  | Verbal | Chair                                  |
| <b>Date, time and venue of the next meeting:- April 2026 - TBC</b> |   |        |  |

**ALL SAINTS CHURCH, HOOLE**  
**Annual Parochial Church Meeting**

**24<sup>th</sup> April, 2024**

A Statutory Annual Report and Financial Statement was circulated before the meeting.

**1. Apologies for absence**

Simon Wilkinson, Maria Wilkinson, Christopher Wilkinson, Hannah Wilkinson, Matthew Wilkinson, Ian Percival, Christine Armstrong, Andy Warren, Paula Warren, Gill Holt, John Chester, Frances Hibbert, Cathy Armstrong, Anita Benson, John Benson, Lyn Collins, Rachel Collier, Jim Ellis, Helen Ellis, Yvonne Lincoln, John Patterson

**Those in attendance**

Rev Craig Gaudion (Chair), Alex Lewis (Secretary), Pamela Male, Ken Wood, Ann Chester, Catherine Willetts, Stephen Willetts, Jackie Sears, Garnett Carr, Janet Carr, John Trevett, Tina Trevett, Daisy Guinness, Ben Short, Rachael Guinness, Alan Cole, Pat Cole, Sarah Mason, Ian Armstrong, Jules Tynegate, Steve Tynegate, Vicki Bulgin, Jeff Turnbull, Andrew Creeth, Susan Creeth, Hazel Bebbington, Christine Davies, Cath Noble, Angela Payne, Jon Hitchen, Susannah Grey, Eli Mitchell, Amy Walker, Hannah Gaudion, Phoebe Gaudion, Gemma Gaudion, Val Ornsby, Charlie Davenport, Paul Barnfather, Michaela Pschierer-Barnfather, Nicky Pickering, John Lewis, Rick Hemmings, Elaine Hemmings, Stephen Batchelor, Tony Thackray, Margaret Thackray, Bill Holt, David Cottier, Ann Cottier, Princy Johnson, Suzanne Christopher, Maireanne Heath, Michael Walker, Sue Pilcher, Tim Pilcher

**2. Minutes of the last meeting**

The minutes from the Annual Parochial Church Meeting held on the 19<sup>th</sup> April, 2023 were accepted as a true record and signed.

**3. Matters arising**

At the last meeting the question of live streaming had been raised. Craig reported that Ken Wood and Paul Barnfather were looking at successful ways of getting this back up running, as it was appreciated that it is a great blessing to many. This would soon be re-established.

**4. Report on the Electoral Roll**

Helen Dymond was thanked for her hard work in ensuring that the Electoral Roll is accurate.

There were no questions.

## **5. Report on the Proceedings of the PCC**

There were no questions about the report. Craig thanked Alex Lewis for her report.

## **6. Report on the Financial Affairs of the Parish**

Garnett Carr spoke to the meeting. He noted that the financial position of the church looked healthy at the end of 2023. There was a small shortfall of £3,000 and he stated that since he took on the role of treasurer there had always been a small surplus or shortfall, meaning that the finances were in a stable position. He said that income from giving was up but that it was not in line with inflation and the financial situation had been helped by a generous legacy and now there were fewer donations. The year had seen much expenditure on maintaining the building and the grounds, completing outstanding work from the pandemic era, completing Quinquennial Review work, and ensuring that the trees were safe. This ensures that the building and grounds are in good repair for the future. The energy crisis had affected the church as energy costs had doubled and would remain high until at least 2025 as the church has a 3-year contract with the suppliers.

The sale of Westminster Rd had provided £980,000. Finances are split into 2 funds, one for general expenditure and one for the Westminster Rd money. This money is currently in a Churches, Charities and Local Authorities deposit account where it is earning a reasonable rate of interest. This money will be used to support the mission of the church which has yet to be detailed.

Garnett expressed his thanks to all who are involved in the stewardship of the finances. These are

- The staff, Helen Dymond, Hannah Dymond -Gately, Andy Warren, Rachel Collier and Suzanne Christopher
- Finance Committee, especially Paul Treby who oversees procurement and Jan Carr who provides 'an ear'.

Proposal: That the Audited Accounts for 2023 be adopted

Proposed: Steve Tynegate

Seconded: Jan Carr

All in favour.

Craig thanked Garnett, the Finance Committee, staff and all who work hard to oversee the finances of the church.

## **7. Report on the Goods, Fabric and Ornaments of the Church**

Catherine Willetts spoke to the meeting, stating that it was the Wardens duty to report. She said that there had been a lot going on during the last year, but the church is blessed to have an active group who work hard to maintain and enhance the grounds and the buildings. The backlog of work because of the pandemic is now completed, all the Quinquennial Review work is complete, and emergencies have been dealt with as they arrive. The clock has been serviced and the mechanism for turning off the chimes at night has been repaired, so minimalising complaints from neighbours. The bells had been inspected in 2022 but it had taken some time for the report to come through which stated that the bells can be rung safely. Other suggestions about the bells had been made but these will not be addressed now. There is currently no bell tower captain but there have been enquiries about ringing the bells. The trees had been checked and pruned.

The Church Centre doors had been replaced making the entrance more accessible. Plans are underway to improve the accessible toilet. The Vicarage offices had been refurbished which has freed up space in the main office and better Wi-Fi and phone connections added. Health and Safety policies have been updated, especially those for specific events e.g. Christingle, the use of the baptistry and the Evacuation Procedure had been carried out successfully.

The goods and ornaments are in good condition and checked regularly. There is a new Welcome Desk at the back of the church which is manned by a member of Leadership Team and provides a focal point for welcoming new people.

Catherine said that she is very grateful for all the people who ensure that the church building is fit for purpose. Gary Kneale and Suzanne Christpher had been welcomed to the staff and joined others in this work. She thanked John Trevett, Christopher Wilkinson, Stephen Willetts and especially Ken Wood for the time and expertise that he gives so willingly.

Craig thanked Catherine and all those mentioned in the report for their loyal service.

## **8. Report on Safeguarding**

Val Ornsby spoke to the meeting. She explained that there had been a new Safeguarding Team since the last APCM. She has assumed the role of Safeguarding Officer, with Ros Flanders being her deputy. They are joined by Stephen Batchelor from the PCC. They meet regularly with the staff team of Gemma Gaudion, Sam Johnson and Craig Gaudion. Val wanted to assure the meeting that safeguarding is taken very seriously and is an integral part of all church life. She also reinforced the message that safeguarding is the responsibility of every member of the church and that any concerns can be reported to the safeguarding team. Val thanked Craig and the PCC and also Suzanne and Helen for the support that they provide.

Craig thanked Val and the safeguarding team.

## **9. Report on the proceedings of the Deanery Synod**

There were no questions to Steve Tynegate about the report.

There was a short break followed by a video featuring many areas of church life and those who lead in the areas which reflected on their highlights of the year and their requests for prayer.

Craig said the video showed that God is good and faithful, and it is good to be reminded of this. The video also showed that God is on the move in All Saints and doing a lot with us. He thanked Sam Johnson for making the video.

## **10. Election of 3 Deanery Synod members to serve for 2 years**

| Nominee     | Proposer   | Second       |
|-------------|------------|--------------|
| Andy Creeth | Alex Lewis | Vicki Bulgin |

There being no other candidates, Andy was elected.

## **11. Election of 4 ordinary PCC Members to serve for 3 years.**

| Nominee         | Proposer    | Second        |
|-----------------|-------------|---------------|
| Jules Tynegate  | Helen Glenn | Jeff Turnbull |
| Nicky Pickering | Alex Lewis  | Andy Warren   |
| Garnett Carr    | Ken Wood    | Patrick Hill  |
| Paul Barnfather | Andy Dymond | Alex Lewis    |

There being no other candidates, all were elected.

## **12. Confirmation of Reader Membership**

Tina Trevett, Vicki Bulgin and Bill Holt will be PCC members for the next year. Jeff Turnbull has decided to stand down.

Craig thanked Jeff for his many years of faithful service on the PCC. A presentation was made to Jeff.

## **13. Appointment of an Independent Examiner**

Garnett reported that he had approached Nic Jenkins of Hacker Young who was willing to act as independent examiner again.

Proposal: That Nic Jenkins be appointed Independent Examiner for 2024.

Proposed: Ken Wood      Seconded: Pam Male      All in favour

Craig opened the floor for any comments or questions. There were none.

#### **14. Vicar's Remarks**

Craig began his remarks by thanking Ian Percival who has recently stood down as a Welcome Team leader after 20 years of service, including 10 years as a team leader. He stressed the importance of welcoming and offered thanks to all who welcome. In his absence there was a presentation and ovation for Ian.

Craig went on to speak about the Leadership Team. This has been in place for about 12 months and provides a trusted team of mature, committed Christians to support Craig in overseeing the vision of the church. He explained that this is not the PCC or in rivalry to the PCC comparing the different roles and structure to the management of a school with a senior leadership team and a board of governors.

He went on to say that although the Leadership Team was still a work in progress, clarity was coming about the roles and gifting of the members. There would be more personal introductions to the church family over the coming months and greater clarity on how it fits into church life and a sharpening of focus. The year had seen lots of change amongst staff and pastorally. There had also been safeguarding issues to deal with. He asked that everyone pray for the current Leadership Team of Andy Grey, Jon Hitchen, Tina Trevett, Amy Walker and Gemma Gaudion.

Craig thanked the staff team. He said that they were not always visible but that they were always working faithfully behind the scenes. Over the year Gary Kneale, Sam Johnson and Suzanne Christopher had slotted well into the team making it even stronger.

Craig spoke about the PCC who he said embodied the values of the church showing wisdom and compassion. It was a place where robust conversations had taken place, but they had placed their trust in Craig, showing a unified front and support.

Craig then went on to speak about the cost of ministry to his family life. He wanted to express his thanks to Gemma, Hannah and Phoebe. Craig spoke of how the girls often found 'sharing their Dad' quite tricky. He asked for prayer for them all and as a family and asked that God would pour blessings on them and bless Craig as he tries to be the father that Jesus would be if He were here.

Craig then went on to speak about the future. It holds challenges, hopes, heartaches but most of all he is encouraged to look forward to what God has in store. He read from 1 Peter 2 reflecting on how we are a chosen people and he asked that all soak that up over the next few weeks. In moving forward, he wanted to declare 2024-2025

a year of change with the year having the potential to be inspired by God to declare and share His good news.

He finished by offering a challenge to all,

- Who are you going to INVITE into the orbit of your life and your sphere of influence?
- Who are what are you going to INVEST in? That might be an individual, a family, a situation or a street.
- What would you like God to INSPIRE in you?

Craig made a presentation to Alex Lewis who is stepping down as PCC Secretary. He thanked Alex for her long and faithful tenure as Secretary, for her exceptional efficiency, experience and wealth of knowledge accrued over the years. He shared that her character and love for God has shone out in all that she has done.

Catherine spoke on behalf of the church family to offer thanks to Craig from the All Saints family for leading us as our vicar. She said that as Craig so often goes out of his way to thank others who serve in so many ways, she would like to express the church family's gratitude to Craig. She described Craig as such a blessing with his prayerful and careful approach to the whole of his ministry, leading by example and always encouraging us to live 'Like Jesus, with Jesus and for Jesus'. Craig has a heart for people to grow as apprentices of Jesus and to experience God's kingdom in the here and now. Many positive comments and mature conversations have centred around what Practicing the Way means for us as Christians in our prayer life and in the purposeful use of our time, drawing on the ancient rhythms and practices of Jesus and the early church.

Catherine spoke of how exciting it was to see the number of families attending increasing and how special the variety of services around Christmas and Easter had been. In our Communities there have been many lively discussions and Craig is always willing to listen to feedback and responds with respect, always being mindful of the responsibility and desire to see the Holy Spirit bring transformation.

Catherine stated that Craig's desire to seek God's will in our decision making was exemplary. This was apparent in the PCC's deliberations and actions leading up to the sale of Westminster Rd which had an excellent outcome for all parties. She said that with his leadership and sound judgement and passion to see our church grow and ministries develop he had helped with the appointment of Sam and Suzanne to strengthen the team. Catherine stated that All Saints has a very good ministry and administrative team.

Catherine explained that last year Andy Creeth had thanked Craig for 'being Craig' and she wished to repeat that. She said that Craig's approach is measured, and he is warm and approachable but that he has a strong desire to encourage us all to embrace the vision to spread the good news throughout the parish, the city of Chester and beyond, especially through the Discipleship Pathway. Craig's longing for people to encounter God for the first time or in a deeper way shines through everything that he does.

Finally, Catherine went on to express the church family's thanks to Gemma, Hannah and Phoebe. She thanked Gemma particularly for her work as Children and Families Worker and for her leadership in services and particularly for the family's joy and enthusiasm to be part of the All Saints family. Catherine committed the church family to holding Craig and his family in our prayer.

### **15. Any Other Business**

There was no other business.

Craig closed the meeting in prayer.

## **STATUTORY REPORTS**

### **Item – 5.25 - Changes to the Electoral Roll**

In 2024, there were 194 parishioners included on the Electoral Roll.

In 2025 a new electoral roll was prepared in accordance with the Church Representation Rules. There are 180 parishioners on the Electoral Roll, a decrease of 14 from 2024. Comparing this to the previous electoral roll, 69 names have been removed and 55 names have been added. 125 parishioners rejoined the electoral roll.

The average weekly attendance counted to Church services in October 2024 was 155 adults and approximately 22 children (under the age of 16).

### **Item – 6.25 - Proceedings of the PCC and Parish Activity – 2024/25**

The Parochial Church Council (PCC) currently has 20 members consisting of Clergy, Churchwardens, Readers, Deanery Synod representatives, 12 elected members of the congregation and 1 co-opted member (Parish Safeguarding Officer). Each year 4 members are elected from the church family to serve for a term of 3 years. The PCC meets bi-monthly with committees meeting in the intervening months. Special meetings may also be called in accordance with the Church Representation Rules as required. Meetings were well attended by PCC members throughout the year.

The PCC operates core activities through its agreed committees, all of which are responsible to the PCC. The PCC receives the meeting minutes from each of these committees to update on their activity in accordance with their terms of reference. Committees may also provide specialist reports as required to seek PCC approval.

The PCC, with support from the Personnel Committee, continue to take its responsibilities as an employer very seriously. The Personnel Committee and PCC continue to support our Vicar to ensure that the spiritual, emotional, physical, and practical needs and concerns of the Staff Team are met and addressed, with all legal responsibilities adhered to.

Further to the organisational review undertaken in September 2022, the Operations Manager was appointed in October 2023, followed by a full time Youth Worker who commenced in post in November 2023. Both postholders have settled in well to their roles during 2024 and are demonstrating significant impact. The PCC invites members of staff to meetings periodically, to update on progress in each of their areas of work, highlight areas for improvement and need, and most importantly, to give prayerful support.

The PCC values the role that the Staff Team, who ensure that the church and centre function effectively. Together they are committed to supporting the work of All Saints, creating a warm, welcoming and well-maintained environment for all who attend our

Church and use our facilities. The PCC would like to express its thanks to the Staff Team for their hard work, commitment and dedication to All Saints.

The PCC is also aware of its responsibilities for the well-being and safeguarding of all. This work is supported by members of the church family who have expertise in such areas (safeguarding, health and safety and data protection), reporting to and advising the PCC to ensure that all statutory regulations are met.

During 2024, Val Ornsby held the role of Parish Safeguarding Officer, supported by Ros Flanders as Deputy Safeguarding Officer and the wider Safeguarding Committee members. Both Val and Ros attend PCC meetings to report on this important area of responsibility. Val was co-opted to the PCC in May 2024, reiterating the importance of safeguarding across all areas of our work in All Saints Church and within our community.

Significant work has been undertaken during 2024 to ensure compliance with the Diocese Safeguarding Dashboard. As such, the PCC is able to confirm compliance with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop' guidance on safeguarding children and vulnerable adults).

The work of the Safeguarding Team is detailed in the Report on Safeguarding – 2024/25 included in this Annual Report. The PCC is grateful to the Safeguarding Team for their dedicated work and commitment.

As part of the above work, we continue as a church to encourage open and honest conversation amongst our leaders and church family. During the year Stephen Batchelor and Tina Trevett have held open meetings to discuss various topics, often considered sensitive in nature. Where appropriate, visiting speakers have attended to provide context, expertise and experience to aid and support conversations. These sessions have been extremely valuable and are planned to continue throughout 2025 and beyond.

Stephen Willetts as the Health and Safety representative of the PCC, provides written reports to each meeting. Stephen ensures the Health and Safety Policy is regularly reviewed and maintained. He also works alongside the Staff Team to ensure risk assessments are up to date and that all safety aspects have been considered for special events, such as the Christingle Services.

Our Building Committee is chaired by Ken Wood. Ken has provided valuable skill, knowledge and expertise over many years to support the good order and maintenance of our Church and Centre buildings. The work of the committee is highlighted within the Goods, Fabric and Ornaments report included in this Annual Report. The PCC offers its utmost gratitude to Ken and the members of the Building Committee (including the PCC Health and Safety Co-ordinator) for their time, skill and

commitment to the upkeep of our church buildings, enabling us to worship together in safety and comfort, allowing us to share the good news across Hoole and beyond.

Our Finance Committee is chaired by our Treasurer, Garnett Carr. This year we have faced significant financial challenges. We are grateful for the support of Garnett and the wider Finance Committee who have assisted the PCC to navigate these challenges and consider strategies to improve our financial position moving forwards. We are grateful to our congregation who have contributed financially to our church allowing us to continue to provide a range of ministries and services across our community. Please refer to the full financial accounts, as part of this Annual Report, for further details.

Alan Cole is the Chair of the Wider Church Committee leading us to support local, national; and global mission through financial giving and prayer. The Committee carefully considers how the church should allocate its tithe among individual missionary partners, builds and maintains relationships and promotes and publicises the activities of the organisations that the church supports financially. All Saints believes strongly in showing our support to these carefully selected ministries and thanks the members of this committee for their thoughtful prayer and consideration to support God's work beyond our local boundaries.

In February 2020, the General Synod called on all parts of the Church to achieve year-on-year reductions in greenhouse gas emissions and plan to become Net-Zero by 2030. During 2024, the PCC appointed a Net-Zero Champion, Andy Creeth, to lead this area of work. Andy has gathered a small team of individuals, with expertise in this area, to consider our future plans. Work has taken place to consider the proposed approach for All Saints and a working brief was approved by the PCC in January 2025. Work has now started to seek the views and input of key stakeholder, to understand their needs, wants and aspirations. Minor, and relatively simple, works that will positively impact our Net-Zero target have been discussed and agreed with the Buildings Committee and are now moving forward. Reports will be provided to the PCC on a regular basis to update on progress and seek approval of recommended work and associated costs.

In November 2024, the PCC took time to consider the admission of children to Communion before confirmation, in response to a request from the Diocese for each Parish in Chester to do so. A consultation process was undertaken with church family members to seek their views. A Kids Church series on sacrament was also delivered during September and October 2024 to support knowledge and understanding of our children and encourage further discussion between carers and children. Based on the consultation results, the PCC sought to maintain its current practice and requested permission from the Bishop of Chester to do so. Further information will be shared with the congregation in coming months.

The PCC is grateful to its Lead Members, Committee Chairs, Churchwardens, Readers and Staff Team for their consistent and faithful work, allowing and enabling All Saints to offer all that it does safely, responsibly and securely.

Reflecting on the past year, it would be true to say that the PCC, its committees and our dedicated volunteers have had another busy and productive year. Throughout, we have looked to God for guidance and direction, certain of His love.

As Vicar of All Saints Church, I would like to express my deep and sincere gratitude to all those on the PCC who give so freely of their time, expertise, gifts and talents to do God's work both as a church family and throughout our community.

Should you wish to know more about the PCC, please contact Suzanne Christopher, Interim PCC Secretary. A redacted version of minutes can be made available upon request.

*Craig Gaudion, Vicar  
April 2025*

## **Item – 7.25 - Report on Safeguarding – 2024 / 25**

Safeguarding scandals within the Church of England have shocked us all. These have been well documented in the media with the cover-up of the serial abuse perpetrated, over many years, by John Smyth leading to the resignation of the Archbishop of Canterbury. Poor practice and unacceptable behaviour by elements of the Church's senior clergy has also come to light.

Craig and the Bishop of Chester have written thoughtful responses which are available in Church Family News and on the Welcome desk at the back of church. While having the victims at the front of our minds as a PSO I feel both deeply saddened and let down by the national church. I would like to reassure our church family that these scandals and malpractice do not reflect how safeguarding is treated in All Saints'.

At the beginning of June we joined the Church of England Safeguarding Dashboard which has all our safeguarding requirements in one place. In a straightforward way this enables the PCC and incumbent to have assurance that the National Safeguarding Standards and House of Bishops Safeguarding policy are being followed.

We met the Diocesan aspiration to complete the first of three levels, Safeguarding Foundations by October 2024. We are now working through Level 2. At All Saints' the Dashboard has enabled us to evidence work that has already been done and helped us identify and suitably prioritise actions that are still required.

To support the launch of the Dashboard the Diocesan Safeguarding Team have organised termly consultation and information sharing evenings for the Parish

Safeguarding Officers. It has been wonderful to meet the other PSOs in Cheshire and get to know the regional team who provide us with expert advice and support in all safeguarding circumstances.

The All Saints' Safeguarding team is; Val Ornsby - PSO, Ros Flanders - Deputy, Yvonne Lincoln Rev'd Craig, Gemma Gaudion - childrens work, Sam Johnson - youth work, Stephen Bachelor - graceful conversations, Suzanne Christopher-Operations Manager, lead recruitment officer and DBS administrator. We meet termly and in addition to our minutes being reviewed by the PCC we write a report including a dashboard action plan for each PCC meeting. I am grateful to every member of the team for their hard work and commitment to safeguarding.

Aspects of safeguarding and health and safety overlap and we are closely supported by Stephen Willetts, Health and Safety Officer.

Day to day safeguarding practice at All Saints' is concerned with the welfare of the Church family. This is of increasing importance as our links to the homeless, who stay at The Dene Hotel, develop through ministries such as Heart and Soul Café and Connect Lunches.

Safeguarding is everyone's responsibility and we would like to emphasise the need for awareness and good communication with the Safeguarding Team when there are concerns for an individual's well-being. The Safeguarding Team can build a picture from different sources and collate information which may be crucial in providing help and signposting support. Contact us on [safeguarding@allsaints.church](mailto:safeguarding@allsaints.church) or the Diocesan Safeguarding Team at [safeguarding@chester.anglican.org](mailto:safeguarding@chester.anglican.org) . If you have immediate concerns about the safety of someone, please contact the police and the local authority Children or Adults service.

All Saints' is committed to safeguarding as an integral part of its ministry and mission, promoting a safer culture and the welfare of every child, young person and adult.

As safeguarding is the responsibility of us all, we recommend that all church members over the age of 16 undertake the Basic Awareness e-learning available at <https://safeguardingtraining.cofeportal.org>. Group volunteers should also take the Foundations module. In addition, PCC members are also sign posted to the Domestic Abuse module and certain leaders are required to take the Leadership module. Anyone completing a module should send a copy of the certificate to the church office.

*Val Ornsby, Parish Safeguarding Officer  
Ros Flanders, Deputy Parish Safeguarding Officer  
February 2025*

## Gracious Conversations

*A gracious conversation is a kind and courteous exchange that is free of harshness, criticism, and gossip. Gracious speech is spoken with tact and caution and is intended to be a blessing to others. (generative AI)*

In the past year we have tried to help facilitate some gracious conversations in All Saints on what are sometimes difficult topics to discuss. A few Sunday afternoon meetings were held, where with the help of some guest speakers (many thanks!) we reflected separately on homelessness; poverty; and death. At an Open to God session, via a short talk, prayer and reflection we looked at Evangelism. In PCC we are currently reminding ourselves of the Pastoral Principles (<https://www.churchofengland.org/sites/default/files/2019-02/PAG-PP-website.pdf>), spending a few minutes on one aspect at each meeting.

In a world where time can seem in very short supply, we are trying to think of the best time and place for gracious conversations. If you have any thoughts on this, or indeed topics that perhaps we should talk about but don't, then please share.

*Stephen Batchelor, PCC Member  
February 2025*

## Item - 8.25 - Report on the Goods, Fabric and Ornaments of the Church

### INTRODUCTION

The Churchwardens have a duty to report on the Goods, Fabric and Ornaments of the Church to the Annual Parochial Church Meeting.

The end of year review shows once again how blessed we are to have active groups of people who work hard to maintain and enhance our Church and Church Centre.

### FABRIC

#### Maintenance

The fabric of the Church is in good condition as confirmed by the Church Architect at the last Quinquennial Inspection in June 2022.

Routine maintenance forms part of the Building Committee's annual programme and urgent and essential works have been undertaken inside and out to keep the buildings and grounds in good repair.

2024 saw the completion of the backlog of ongoing maintenance on the Church following the pandemic. The stonework repairs were completed in full, including pointing, repair of the Chancel cill and securing a boundary wall coping stone. The organ was tuned in November.

Tree maintenance work around the Church was completed in March 2024, with the necessary permissions given by the Archdeacon of Chester and the local authority. This followed a detailed inspection in 2023 by tree surgeons to check the health & condition of the trees and any risk they might pose to people, buildings or property.

## **Other developments**

Following the specialist report in 2023 which confirmed the bells are in a ringable condition, regular ringing sessions began again in July, on the first Sunday of each month after the services and on Thursday evenings.

Lightning surge protection was installed in August on the electrical supplies to the Church and Church Centre. This was done to protect equipment and to minimise the risk of fire after a lightning strike, where damage has occurred in the past. These complement the lightning conductors on the spire which are serviced regularly.

Taking account of the need to make reasonable adjustments to make All Saints accessible, welcoming and inclusive for people with disabilities, some improvements were made to the Accessible Toilet facilities, including replacing the WC in the Vestry area and installing an alarm, pending further refurbishment in the future.

The works to extend and upgrade the IT network infrastructure, including broadband, telephones and Wi-Fi across the site were completed. The main Church Office was refurbished and the staff team managed well in working around the significant disruption.

## **ORNAMENTS AND GOODS**

The ornaments and goods of the Church have been periodically checked and are in good order as confirmed at the Archdeacon's Inspection in 2022.

## **CONCLUSION**

After another busy year we are grateful to all those who work hard to keep our buildings and grounds in good order, fit for purpose and available for worship, for our other ministries and for community use.

So much work goes on behind the scenes, overseen by the Operations Manager, Suzanne Christopher who reports to the Building Committee on the programme of work. Its role is to ensure that the Church is kept in the best possible condition for the current and future needs of God's people in Hoole, to use to his praise and glory.

Particular thanks this year go to the Church Caretaker, Gary Kneale who has worked tirelessly to clear the backlog of jobs and keep on top of the cleaning, basic maintenance and repairs of the buildings, equipment and furniture. We are also grateful to our Health & Safety Co-ordinator, Stephen Willetts for reviewing the Fire

Safety risk assessments and to Andy Warren who has completed PAT testing of portable electrical items for All Saints.

Once more we thank Ken Wood for his faithful hands-on service as the chair of the Building Committee.

It is testament to the dedication and commitment of our staff team, our many able volunteers and the skills of our contractors that the Church, Church Centre and grounds are in good condition and help to give a warm welcome to everyone who comes to All Saints.

*Catherine Willetts, Churchwarden  
Stephen Tynegate, Churchwarden  
April 2025*

### **Item – 9.25 - Deanery Synod Proceedings**

The synod is a forum for sharing common interest between our local churches in the Deanery of Chester and is a step between PCCs and the Diocesan Synod. Steve Tynegate and Andy Creeth are the current All Saints reps.

It meets three times a year. In the past year, stand-out items have included:

- A talk by Jon Pocock, the Diocesan Strategic Programme Director, describing the thinking to help us all reach the 1.5 million living in the Diocese as led by Bishop Mark. This included encouraging us all in our discipleship and outreach; looking to reach all demographics in our communities; seeking to grow geographically in our reach. From a Diocesan perspective, new initiatives within parishes and shared between parishes are being supported, eg churches in Macclesfield are working together to share the gospel across the town.
- A presentation by a group from Alcoholics Anonymous. This included individual stories which were very powerful – from those who were lost and, when they were ready to change, found essential support from the groups that they join. The organisation has a religious heritage from the Oxford Group, which still forms a key plank in the programme to support recovering alcoholics. There was a challenge for our Communities – there was a quote that one person found it easier to share with her AA group than her church small group.

*Andy Creeth, PCC Vice Chair and Deanery Synod Representative  
February 2025*

**CHARITY REGISTRATION NUMBER: 1131968**

**The Parochial Church Council of the Ecclesiastical Parish of All  
Saints' Hoole**

**Unaudited Financial Statements**

**31 December 2024**

**NICOLAUS JENKINS MA FCA**

Chartered accountant  
SJC Chartered Accountants  
St Johns Chambers  
Love street  
Chester  
CH1 1QY

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Financial Statements**

**Year ended 31 December 2024**

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# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Trustees' Annual Report**

**Year ended 31 December 2024**

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The Trustees present their report and the independently examined financial statements of the charity for the year ended 31 December 2024.

**Charity registration number 1131968**

**Principal Office** All Saints Church Centre  
Vicarage Road  
Hoole  
Chester  
CH2 3HZ

### **THE TRUSTEES**

|                      |                         |
|----------------------|-------------------------|
| Rev Craig S Gaudion  |                         |
| Canon Jeff Turnbull  | Retired 24 April 2024   |
| Stephen Tynegate     |                         |
| Ken Wood             |                         |
| Bill Holt            |                         |
| Alex Lewis           | Retired 24 April 2024   |
| Dr Stephen Batchelor |                         |
| Vicki Bulgin         |                         |
| Paul Barnfather      |                         |
| Dr Princy Johnson    |                         |
| Dr Martin Smith      | Retired 24 April 2024   |
| Dr Andrew Creeth     |                         |
| Tina Trevett         |                         |
| Stephen Willetts     |                         |
| Garnett Carr         |                         |
| Julie Tynegate       |                         |
| Ben Short            |                         |
| Sophie Short         |                         |
| Rachel Collier       |                         |
| Catherine Willetts   |                         |
| Alan Cole            |                         |
| Nicola Pickering     | Appointed 24 April 2024 |
| Valerie Ornsby       | Appointed 20 May 2024   |

### **INDEPENDENT EXAMINER**

Mr Nicolaus Jenkins FCA  
Chartered Accountant  
SJC Chartered Accountants  
St John's Chambers, Love Street, Chester, CH1 1QY

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

**Trustees' Annual Report (*continued*)**

**Year ended 31 December 2024**

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## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **The PCC**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a Registered Charity. The appointment of PCC members (the Trustees) is governed by and set out in the Church Representation Rules.

As the church's governing body, the PCC has agreed Terms of Reference setting out its responsibilities. The Standing Committee is the only statutory committee. The PCC operates through a number of other committees, which meet regularly and are accountable to the PCC to which they report.

### **Standing Committee**

Has power to transact the business of the PCC between meetings, subject to any directions given by the PCC. There are no directions at present. It also agrees PCC agendas and the programme of meetings. It has five members, including the Vicar, the churchwardens and the PCC Treasurer.

### **Finance Committee**

Oversees the finances of the Church and monitors income and expenditure, prepares budgets and implements financial controls, advises on appropriate investments of the financial assets. It ensures that financial reporting processes are fit for purpose, supporting the PCC Treasurer on budget monitoring and the preparation of the accounts. It offers support to the Operations Manager and others on the financial aspects of All Saints' mission and seeks to encourage generous giving as an important part of Christian discipleship.

### **Building Committee**

Ensures that All Saints Church, Church Centre and grounds are kept in the best possible condition for the current and future needs of God's people in Hoole and that premises and plant are well maintained. In its work programme, it has regard to Diocesan property requirements and All Saints' Health & Safety Policy, and it supports the PCC on significant developments.

### **Wider Church Committee**

Encourages All Saints to embrace a vision that extends beyond the immediate church family, in prayerful and financial support of local, national and global mission. It recommends to the PCC the distribution of an annual allocated fund to individual missionary partners and organisations, developing a framework of giving criteria, seeking to build relationships with those we support and to promote missionary activities and opportunities within the church.

### **Safeguarding Committee**

Considers matters relating to the safeguarding of children, young people and vulnerable adults in order to promote a safe environment and culture for church activities. It advises the PCC on national Safeguarding Standards, safeguarding practice and guidance and on raising awareness and the promotion of safeguarding training. It is chaired by the Parish Safeguarding Officer.

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

**Trustees' Annual Report (*continued*)**

**Year ended 31 December 2024**

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## **Personnel Committee**

Provides oversight of the PCC's responsibilities as the employer of paid staff, including legal compliance, recruitment & selection, ensuring effective management and championing staff wellbeing. It seeks to ensure that All Saints is seen as a trusted Christian employer where issues are addressed and resolved for the greater good of all.

## **Leadership Team**

In addition to the Committees, the Leadership Team provides guidance on our spiritual journey, assisting the Vicar in the spiritual oversight of All Saints and in discerning God's vision and the strategy needed to release the whole church into mission. Leadership Team helps define and support the direction of our services and teaching as our congregation grows and the scope of our work with those in need in Hoole. Team members have pastoral oversight for specific ministries.

## **Operations Manager**

The Operations Manager works with the Vicar, the PCC and its committees to ensure the operational implementation of the church's vision, taking a lead in the management and care of the staff team and having operational oversight of the church's resources (buildings, IT, finances) and day-to-day management of the administrative staff.

## **AIM AND PURPOSE**

The purpose of the PCC is the promotion the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

At All Saints, we want to "Live like Jesus, with Jesus and for Jesus" in Hoole, Chester and beyond.

## **Public Benefit**

The Trustees have had due regard to the Charity Commission's guidance on Public Benefit. The PCC co-operates with the Vicar in promoting in the parish of Hoole the whole mission of the Church, pastoral, evangelistic, social and ecumenical by regular public worship, teaching, pastoral care, mission and in providing activities for and supporting people of all ages in the local community and beyond.

## **OBJECTIVES AND ACTIVITIES**

All Saints is an active, lively and growing parish church, made up of people of all ages, which seeks to serve the local community of Hoole. The church website, noticeboards and newsletters give a good insight into what the church does. The PCC wants to help people explore and grow in relationship with Jesus Christ, deepen their love for one another and be equipped to serve in every area of their lives.

It offers a variety of services on a Sunday with a wide range of activities for all ages during the week. All Saints' Communities are at the heart of church life, meeting in people's homes and in the Church Centre.

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Trustees' Annual Report (*continued*)**

**Year ended 31 December 2024**

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### **ACHIEVEMENTS AND PERFORMANCE**

The pattern of Sunday Worship continues, with Holy Communion at 9.00 am followed by the more informal 10.45 service with Kids Church and a monthly All Age Worship and Holy Communion. The Welcome teams have been reinvigorated, with Communities now taking the lead at 10.45 to have members on teams to ensure all, including newcomers and visitors, are warmly welcomed and made to feel at home.

Kids Church, covering the ages of 3-11 meet with groups for the different ages and these have grown during the year, supported by a great team of helpers.

Sam Johnson, the Youth Worker runs a full programme of Youth events with worship, bible study and the youth band. Socials are an opportunity for the group to bond and to which they can invite friends.

The new monthly Ignite gatherings are held in church on Sunday evenings, a time for informal worship and prayer.

Gemma Gaudion, the Children and Families Worker and Sam Johnson have continued developing links with schools including Hoole Primary with Beacons after school club and school assemblies. They also support children and families and lead the All Saints Summer Festival, Summer Picnic, Christingle Services for families and the distribution of Christmas presents to needy local people.

The Little Lights group for babies and toddlers and their parents or carers meets weekly.

Heart and Soul Café is open 3 days a week in school term time, run by the Café Manager and teams of volunteers. There is a weekly Chatty Group, an opportunity for people wanting conversation to meet. Café is now an official Warm Space and there is a Kindness Bowl to which donations can be made to help provide food and drinks for those unable to pay. Christmas in the Café was enjoyed over three days by many in the local community with stalls, recitals and choirs singing in the beautifully decorated church.

The annual Costa holiday in August was Australian themed this year with three days of hospitality, activities and outings for older residents.

The Craft Club meets weekly on Fridays.

The Connect Lunch provides a monthly opportunity for people in the local community seeking conversation, warmth and company to meet for a freshly cooked Sunday lunch, with no formal charge. There is a short "Thought for the Day".

All Saints' Communities meet across Chester, enabling members to grow in relationship with God, to encourage one another and learn how to put their faith into practical action – whether it is serving within the church, in their neighbourhoods or at work.

The church ran its first Alpha Courses for some time which were well attended, providing an opportunity to freely explore the basics of the Christian faith in an open, friendly environment.

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Trustees' Annual Report (*continued*)**

**Year ended 31 December 2024**

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The smooth and efficient running of All Saints is supported by the dedicated staff team, led by the Operations Manager. Office improvements have enabled the administration to run more effectively. The IT infrastructure been upgraded, and usable office space created in the Vicarage, which makes for a more efficient operation.

The Church rooms are being well used with a high level of enquiries and bringing in valuable income. Bell ringing has resumed with a team of ringers from across the area visiting once a month on Sundays at lunchtime and having practice sessions on Thursdays, which are open to newcomers.

The PCC is extremely grateful to the members of staff for their dedication and to the many volunteers who give of their time so freely to help with the mission of the Church.

### **FINANCIAL REVIEW**

The General Fund shows a £46k shortfall primarily due to there being no significant legacies received and the loss of property rental income in 2024. Excluding legacies, General Fund Income increased 3.6% whilst costs only increased by 1.5%. The PCC is carefully managing costs whilst continuing to grow our income. To maintain three months costs as a reserve, £12k has been transferred from the Development Fund.

The Development Fund formed from the money received on the sale of Westminster Road properties is held primarily in an interest-bearing current account. £16k has been spent on office and IT improvements in the Church Centre and Vicarage offices in the year. The fund balance has increased by £28k in the year.

The restricted funds have reduced considerably with the only one remaining being support for the Beesigomwe's work in Botswana.

The Trustees confirm that there are sufficient funds to meet the costs of our mission.

### **RESERVES POLICY**

The PCC has agreed the following Reserves Policy.

“To maintain a balance on unrestricted funds (excluding fixed assets) which equates to approximately three-months unrestricted payments to cover emergency situations that may arise from time to time”

### **TRUSTEES' RESPONSIBILITIES STATEMENT**

The trustees are responsible for preparing the Trust Report and the Financial Statement in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Standards)

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Trustees' Annual Report (*continued*)**

**Year ended 31 December 2024**

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In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the applicable Charities SORP
- make judgements and accounting estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved by the PCC at its meeting on 14th April 2025 and signed on behalf of the Trustees by:

Dr A M Creeth  
Chair of Meeting

C G Carr  
Treasurer

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Independent Examiner's Report to the Trustees of The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole (*continued*)**

**Year ended 31 December 2024**

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I report to the trustees on my examination of the financial statements of The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole ('the charity') for the year ended 31 December 2024.

### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nicolaus Jenkins MA FCA  
Independent Examiner

SJC Chartered Accountants  
St Johns Chambers  
Love street  
Chester  
CH1 1QY

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Statement of Financial Activities

Year ended 31 December 2024

|                                      | Note | 2024                       |                          |                          | Total funds<br>£ | 2023             |
|--------------------------------------|------|----------------------------|--------------------------|--------------------------|------------------|------------------|
|                                      |      | Unrestricted<br>funds<br>£ | Designated<br>funds<br>£ | Restricted<br>funds<br>£ |                  | Total funds<br>£ |
| <b>Income</b>                        |      |                            |                          |                          |                  |                  |
| Donations                            | 4    | 236,580                    | –                        | 7,429                    | 244,009          | 274,813          |
| Other trading activities             | 5    | 47,180                     | –                        | –                        | 47,180           | 37,933           |
| Investment income                    | 6    | 5,737                      | 42,326                   | –                        | 48,063           | 37,376           |
| <b>Total income</b>                  |      | <u>289,497</u>             | <u>42,326</u>            | <u>7,429</u>             | <u>339,252</u>   | <u>350,122</u>   |
| <b>Expenditure</b>                   |      |                            |                          |                          |                  |                  |
| Expenditure on charitable activities | 7,8  | 336,221                    | –                        | 11,842                   | 348,063          | 348,403          |
| <b>Total expenditure</b>             |      | <u>336,221</u>             | <u>–</u>                 | <u>11,842</u>            | <u>348,063</u>   | <u>348,403</u>   |
| Depreciation                         |      | –                          | 2,431                    | –                        | 2,431            | –                |
| Net (losses)/gains on investments    |      | –                          | –                        | –                        | –                | (1,924)          |
| <b>Net (expenditure)/income</b>      |      | <u>(46,724)</u>            | <u>39,895</u>            | <u>(4,413)</u>           | <u>(11,242)</u>  | <u>3,643</u>     |
| Transfers between funds              |      | 12,000                     | (12,000)                 | –                        | –                | –                |
| <b>Net movement in funds</b>         |      | <u>(34,724)</u>            | <u>27,895</u>            | <u>(4,413)</u>           | <u>(11,242)</u>  | <u>3,643</u>     |
| <b>Reconciliation of funds</b>       |      |                            |                          |                          |                  |                  |
| Total funds brought forward          |      | <u>119,033</u>             | <u>877,939</u>           | <u>4,962</u>             | <u>1,001,934</u> | <u>998,291</u>   |
| <b>Total funds carried forward</b>   |      | <u>84,309</u>              | <u>905,834</u>           | <u>549</u>               | <u>990,692</u>   | <u>1,001,934</u> |

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 10 to 21 form part of these financial statements.

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Statement of Financial Position

31 December 2024

|   | Note | 2024<br>£      | 2023<br>£        |
|---|------|----------------|------------------|
| <b>Fixed assets</b>                                   |      |                |                  |
| Tangible fixed assets                                 | 14   | 13,878         | 101              |
| <b>Current assets</b>                                 |      |                |                  |
| Debtors   | 15   | 23,140         | 11,942           |
| Cash at bank and in hand                              |      | 960,444        | 1,002,834        |
|   |      | <u>983,584</u> | <u>1,014,776</u> |
| <b>Creditors: amounts falling due within one year</b> | 16   | <u>6,770</u>   | <u>12,943</u>    |
| <b>Net current assets</b>                             |      | <u>976,814</u> | <u>1,001,833</u> |
| <b>Total assets less current liabilities</b>          |      | <u>990,692</u> | <u>1,001,934</u> |
| <b>Net assets</b>                                     |      | <u>990,692</u> | <u>1,001,934</u> |
| <b>Funds of the charity</b>                           |      |                |                  |
| Unrestricted funds                                    |      | 84,309         | 119,033          |
| Designated funds                                      |      | 905,834        | 877,939          |
| Restricted funds                                      |      | <u>549</u>     | <u>4,962</u>     |
| <b>Total charity funds</b>                            | 18   | <u>990,692</u> | <u>1,001,934</u> |

These financial statements were approved by the board of trustees and authorised for issue on 14 April 2025, and are signed on behalf of the board by:

Dr A M Creeth  
Chair of Meeting

C G Carr  
Treasurer

The notes on pages 10 to 21 form part of these financial statements.

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Notes to the Financial Statements**

**Year ended 31 December 2024**

---

### **1. General information**

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is All Saints Church Centre, Vicarage Road, Hoole, Chester, CH2 3HZ.

### **2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

### **3. Accounting policies**

#### **Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### **Going concern**

There are no material uncertainties about the charity's ability to continue.

#### **Disclosure exemptions**

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. No cash flow statement has been presented for the Charity.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

---

### 3. Accounting policies (*continued*)

#### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

# **The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole**

## **Notes to the Financial Statements (*continued*)**

**Year ended 31 December 2024**

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### **3. Accounting policies (*continued*)**

#### **Tangible assets**

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

#### **Depreciation**

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

#### **Investments**

Any funds that are not immediately required are invested in deposit accounts in the CBF Church of England Deposit Fund

#### **Investment property**

Investment property is initially recorded at cost, which includes purchase price and any directly attributable expenditure.

Investment property is revalued to its fair value at each reporting date and any changes in fair value are recognised in income or expenditure.

If a reliable measure of fair value is no longer available without undue cost or effort for an item of investment property, it shall be transferred to tangible assets and treated as such until it is expected that fair value will be reliably measurable on an on-going basis.

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

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### 3. Accounting policies (*continued*)

#### Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date. Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises

### 4. Donations

|  | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total Funds<br>2024<br>£ |
|--|----------------------------|--------------------------|--------------------------|
| <b>Donations</b>                                   |                            |                          |                          |
| Donations - Planned giving                         | 174,850                    | –                        | 174,850                  |
| Donations - Income tax recoverable                 | 40,078                     | –                        | 40,078                   |
| Donations - CAF and Charities Trust                | 9,869                      | –                        | 9,869                    |
| Donations - Open plate                             | 3,305                      | –                        | 3,305                    |
| Donations - Memorial donations                     | –                          | –                        | –                        |
| Donations - Support donations and grants           | 8,478                      | –                        | 8,478                    |
| Donations - Overseas projects (including Gift Aid) | –                          | 7,429                    | 7,429                    |
| Donations - Home (UK) projects                     | –                          | –                        | –                        |
|  | <u>236,580</u>             | <u>7,429</u>             | <u>244,009</u>           |

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

### 4. Donations (*continued*)

|  | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total Funds<br>2023<br>£ |
|--|----------------------------|--------------------------|--------------------------|
| <b>Donations</b>                                   |                            |                          |                          |
| Donations - Planned giving                         | 170,209                    | –                        | 170,209                  |
| Donations - Income tax recoverable                 | 37,398                     | –                        | 37,398                   |
| Donations - CAF and Charities Trust                | 9,659                      | –                        | 9,659                    |
| Donations - Open plate                             | 4,245                      | –                        | 4,245                    |
| Donations - Memorial donations                     | 35,540                     | –                        | 35,540                   |
| Donations - Support donations and grants           | 6,846                      | –                        | 6,846                    |
| Donations - Overseas projects (including Gift Aid) | –                          | 10,849                   | 10,849                   |
| Donations - Home (UK) projects                     | –                          | 67                       | 67                       |
|  | <u>263,897</u>             | <u>10,916</u>            | <u>274,813</u>           |

### 5. Other trading activities

|                         | Unrestricted<br>Funds<br>£ | <b>Total Funds<br/>2024<br/>£</b> | Unrestricted<br>Funds<br>£ | Total Funds<br>2023<br>£ |
|-------------------------|----------------------------|-----------------------------------|----------------------------|--------------------------|
| Hire of Church Hall     | 44,639                     | 44,639                            | 37,243                     | 37,243                   |
| Parochial fees received | 2,541                      | 2,541                             | 690                        | 690                      |
|                         | <u>47,180</u>              | <u>47,180</u>                     | <u>37,933</u>              | <u>37,933</u>            |

### 6. Investment income

|                           | Unrestricted<br>Funds<br>£ | Designated<br>Funds<br>£ | <b>Total Funds<br/>2024<br/>£</b> |
|---------------------------|----------------------------|--------------------------|-----------------------------------|
| Westminster Road - School | –                          | –                        | –                                 |
| Westminster Road - Flats  | –                          | –                        | –                                 |
| Bank interest receivable  | 5,737                      | 42,326                   | 48,063                            |
|                           | <u>5,737</u>               | <u>42,326</u>            | <u>48,063</u>                     |

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

### 6. Investment income (*continued*)

|                           | Unrestricted<br>Funds<br>£ | Designated<br>Funds<br>£ | Total Funds<br>2023<br>£ |
|---------------------------|----------------------------|--------------------------|--------------------------|
| Westminster Road - School | 8,000                      | –                        | 8,000                    |
| Westminster Road - Flats  | 7,406                      | –                        | 7,406                    |
| Bank interest receivable  | 8,130                      | 13,840                   | 21,970                   |
|                           | <u>23,536</u>              | <u>13,840</u>            | <u>37,376</u>            |

### 7. Expenditure on charitable activities by fund type

|  | Unrestricted<br>Funds<br>£ | Designated<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total Funds<br>2024<br>£ |
|--|----------------------------|--------------------------|--------------------------|--------------------------|
| Charitable activity - Unrestricted funds     | 253,719                    | –                        | –                        | 253,719                  |
| Charitable activity - Youth & childrens work | 50,324                     | –                        | –                        | 50,324                   |
| Charitable activity - Mission & Evangelism   | 32,178                     | –                        | –                        | 32,178                   |
| Charitable activity - Overseas projects      | –                          | –                        | 11,258                   | 11,258                   |
| Charitable activity - Home(UK) projects      | –                          | –                        | 584                      | 584                      |
|  | <u>336,221</u>             | <u>–</u>                 | <u>11,842</u>            | <u>348,063</u>           |

|  | Unrestricted<br>Funds<br>£ | Designated<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total Funds<br>2023<br>£ |
|--|----------------------------|--------------------------|--------------------------|--------------------------|
| Charitable activity - Unrestricted funds     | 247,283                    | –                        | –                        | 247,283                  |
| Charitable activity - Youth & childrens work | 42,658                     | –                        | –                        | 42,658                   |
| Charitable activity - Mission & Evangelism   | 41,242                     | –                        | –                        | 41,242                   |
| Charitable activity - Overseas projects      | –                          | –                        | 6,319                    | 6,319                    |
| Charitable activity - Home(UK) projects      | –                          | 10,901                   | –                        | 10,901                   |
|  | <u>331,183</u>             | <u>10,901</u>            | <u>6,319</u>             | <u>348,403</u>           |

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

### 8. Expenditure on charitable activities by activity type

|  | Activities<br>undertaken<br>directly<br>£ | Grant<br>funding of<br>activities<br>£ | <b>Total funds<br/>2024<br/>£</b> | Total fund<br>2023<br>£ |
|--|---|--|-----------------------------------|-------------------------|
| Charitable activity - Unrestricted funds     | 253,719                                   | –                                      | 253,719                           | 247,283                 |
| Charitable activity - Youth & childrens work | 50,324                                    | –                                      | 50,324                            | 42,658                  |
| Charitable activity - Mission & Evangelism   | 10,027                                    | 22,151                                 | 32,178                            | 41,242                  |
| Charitable activity - Overseas projects      | –   | 11,258                                 | 11,258                            | 6,319                   |
| Charitable activity - Home(UK) projects      | –   | 584                                    | 584                               | 10,901                  |
|  | <u>314,070</u>                            | <u>33,993</u>                          | <u>348,063</u>                    | <u>348,403</u>          |

### 9. Analysis of charitable activity - unrestricted fund

|                                      | <b>Total Funds<br/>2024<br/>£</b> | Total Funds<br>2023<br>£ |
|--------------------------------------|-----------------------------------|--------------------------|
| Diocesan parish share                | <b>75,344</b>                     | 71,757                   |
| Secretarial and management           | <b>85,213</b>                     | 60,459                   |
| Clergy working expenses              | <b>520</b>                        | 1,604                    |
| Electricity, gas, water and cleaning | <b>38,925</b>                     | 37,008                   |
| Administration                       | <b>16,125</b>                     | 20,224                   |
| Repairs and maintenance              | <b>37,592</b>                     | 53,058                   |
| Westminster Road school tenancy      | –                                 | 3,713                    |
|                                      | <u><b>253,719</b></u>             | <u>247,823</u>           |

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

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## 10. Analysis of grants and evangelism

|                               | 2024                 | 2023                 |
|-------------------------------|----------------------|----------------------|
|                               | £                    | £                    |
| <b>Grants to institutions</b> |                      |                      |
| Overseas Mission              | 9,831                | 9,560                |
| Local donations               | 11,570               | 10,570               |
| National Support              | 750                  | 1,000                |
|                               | <u>22,151</u>        | <u>21,130</u>        |
| <br>                          |                      |                      |
| <b>Grants to individuals</b>  |                      |                      |
| The Groves Community Mission  | –                    | 208                  |
| Heart & Soul Cafe             | 1,255                | 4,201                |
| Costa Del Holiday             | 1,505                | (62)                 |
| Support for Clergy            | 4,546                | 10,274               |
| Local Mission and Services    | 2,721                | 5,491                |
|                               | <u>10,027</u>        | <u>20,112</u>        |
| <br>                          |                      |                      |
| Total grants                  | <u><u>32,178</u></u> | <u><u>41,242</u></u> |

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

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### 11. Independent examination fees

A fee of £1,200 (2023: £1,200) fee has been charged for the Independent Examination.

### 12. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

|   | <b>2024</b>    | 2023           |
|---|----------------|----------------|
|   | <b>£</b>       | £              |
| Wages and salaries                      | 156,580        | 126,314        |
| Social security costs                   | 6,305          | 4,687          |
| Employer contributions to pension plans | 7,734          | 5,857          |
|   | <u>170,619</u> | <u>136,860</u> |

The average head count of employees during the year was 8 (2023: 7). The average number of full-time equivalent employees during the year is analysed as follows:

|                             | <b>2024</b> | 2023     |
|-----------------------------|-------------|----------|
|                             | <b>No.</b>  | No.      |
| Number of staff - Full time | 1           | 1        |
| Number of staff - Part time | 5           | 4        |
|                             | <u>6</u>    | <u>5</u> |

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

### 13. Trustee remuneration and expenses

No remuneration or any other benefits arising from employment was received by any of the trustees (2023: No trustees and £Nil) for their services to the charity.

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

### 14. Tangible fixed assets

|                            | Church<br>centre<br>£ | Fixtures and<br>fittings<br>£ | Equipment<br>£ | <b>Total<br/>£</b> |
|----------------------------|-----------------------|-------------------------------|----------------|--------------------|
| <b>Carrying amount</b>     |                       |                               |                |                    |
| At 1 January 2024          | 1                     | –                             | 100            | 101                |
| Additions                  | –                     | 16,208                        | –              | 16,208             |
| <b>At 31 December 2024</b> | <u>1</u>              | <u>16,208</u>                 | <u>100</u>     | <u>16,309</u>      |
| <b>Depreciation</b>        |                       |                               |                |                    |
| At 1 January 2024          | –                     | –                             | –              | –                  |
| Charge for the year        | –                     | 2,431                         | –              | 2,431              |
| <b>At 31 December 2024</b> | <u>–</u>              | <u>2,431</u>                  | <u>–</u>       | <u>2,431</u>       |
| <b>Carrying amount</b>     |                       |                               |                |                    |
| <b>At 31 December 2024</b> | <u>1</u>              | <u>13,777</u>                 | <u>100</u>     | <u>13,878</u>      |
| At 31 December 2023        | <u>1</u>              | <u>–</u>                      | <u>100</u>     | <u>101</u>         |

### 15. Debtors

|                                | <b>2024</b><br>£ | 2023<br>£     |
|--------------------------------|------------------|---------------|
| Prepayments and accrued income | 22,991           | 11,942        |
| Other debtors                  | 149              | –             |
|                                | <u>23,140</u>    | <u>11,942</u> |

### 16. Creditors: amounts falling due within one year

|                              | <b>2024</b><br>£ | 2023<br>£     |
|------------------------------|------------------|---------------|
| Accruals and deferred income | <u>6,770</u>     | <u>12,943</u> |

# The Parochial Church Council of the Ecclesiastical Parish of All Saints' Hoole

## Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

### 17. Pensions and other post-retirement benefits

#### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £7,734 (2023: £5,859).

### 18. Analysis of charitable funds

#### Unrestricted funds

|                  | At 1 January<br>2024 | Income         | Expenditure      | Transfers  | At 31<br>December<br>2024 |
|------------------|----------------------|----------------|------------------|------------|---------------------------|
|                  | £                    | £              | £                | £          | £                         |
| General funds    | 119,033              | 289,497        | (336,221)        | 12,000     | 84,309                    |
| Designated       |                      |                |                  |            |                           |
| Development fund | 877,939              | 42,326         | (2,431)          | (12,000)   | 905,834                   |
|                  | <u>996,972</u>       | <u>331,823</u> | <u>(338,652)</u> | <u>(0)</u> | <u>990,143</u>            |

#### Restricted funds

##### Overseas projects

|                              |       |       |         |   |     |
|------------------------------|-------|-------|---------|---|-----|
| J&R - Beesigowe,<br>Botswana | 2,469 | 6,280 | (8,200) | – | 549 |
| H&K - Turagyenda,<br>Uganda  | 31    | 419   | (450)   | – | –   |
| P&M - Baka Male,<br>Uganda   | 1,600 | 730   | (2,330) | – | –   |
| Eccy-Lalo<br>Mekan, Ethiopia | 278   | –     | (278)   | – | –   |

##### Home (UK) projects

|            |              |              |                 |          |            |
|------------|--------------|--------------|-----------------|----------|------------|
| Traidcraft | 584          | –            | (584)           | –        | –          |
|            | <u>4,962</u> | <u>7,429</u> | <u>(11,842)</u> | <u>–</u> | <u>549</u> |

**The Parochial Church Council of the Ecclesiastical Parish of All Saints'  
Hoole**

Notes to the Financial Statements (*continued*)

Year ended 31 December 2024

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**19. Analysis of net assets between funds**

|                            | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total Funds<br>2024<br>£ |
|----------------------------|----------------------------|--------------------------|--------------------------|
| Tangible fixed assets      | 13,878                     | -                        | 13,878                   |
| Current assets             | 983,035                    | 549                      | 983,584                  |
| Creditors less than 1 year | (6,770)                    | -                        | (6,770)                  |
| <b>Net assets</b>          | <u>990,143</u>             | <u>549</u>               | <u>990,692</u>           |

  

|                            | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total Funds<br>2023<br>£ |
|----------------------------|----------------------------|--------------------------|--------------------------|
| Tangible fixed assets      | 101                        | -                        | 101                      |
| Investments                | -                          | -                        | -                        |
| Current assets             | 1,009,814                  | 4,962                    | 1,014,776                |
| Creditors less than 1 year | (12,943)                   | -                        | (12,943)                 |
| <b>Net assets</b>          | <u>996,972</u>             | <u>4,962</u>             | <u>1,001,934</u>         |